

BILL SUMMARY
2nd Session of the 59th Legislature

Bill No.:	HB 3989
Version:	Introduced
Request Number:	9334
Author:	Rep. Munson
Date:	2/16/2024
Impact:	\$456,291.00

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

HB 3989 directs the Oklahoma State Department of Health (OSDH) to establish standards and criteria for administration of the Lung Cancer Screening Program.

OSDH estimates this measure requiring 1.5 full-time equivalents (FTE) to implement and having a total fiscal impact on the agency of four hundred fifty-six thousand two hundred ninety-one dollars (\$456,291.00). The passing of this measure would require OSDH to request additional appropriations in the full amount to cover costs.

1.5 FTE Average Annual Salary:	\$ 87,100.00
Programs Manager @ \$58,065.00	
Calibration Specialist @ \$29,035.00	
Estimated Fringe Benefits:	\$ 47,905.00
Estimated Annual Cost:	\$ 135,005.00
Estimated Data Cost per FTE:	\$ 3,000.00
Other Expenses (travel, supplies, etc):	\$ 318,286.00
Total Estimated Cost	\$ 456,291.00

Prepared By: Alexandra Ladner, House Fiscal Staff

Other Considerations

None.